

**CITY OF CHARLOTTESVILLE, VIRGINIA
CITY COUNCIL AGENDA**



Agenda Date:	June 17, 2024
Action Required:	Approval of CDBG funding awards for the upcoming program year 2024-25 to reflect increased allocation from HUD.
Presenter:	Anthony Warn, Grants Analyst
Staff Contacts:	Anthony Warn, Grants Analyst Taylor Harvey-Ryan, Grants Program Manager
Title:	Resolution authorizing a minor budget amendment to Community Development Block Grant Program Year 2024-25 funding awards to reflect an increase in final HUD funds available

Background

The funding awards resolution appropriating CDBG funds for the upcoming year 2024-25 has been amended to reflect a slight increase in the allocation being awarded to the City by HUD (see attached revised appropriations resolution). All subrecipient programs approved for CDBG funding will receive a proportionate increase in funding based on the initial recommendations and no subrecipient will see a decrease in their award.

Discussion

The program year 2024-25 CDBG funding awards previously approved by City Council have been revised to correct an underfunding issue related to the late notice of the final allocation amounts to be received by the City from HUD. The previously approved awards (#R-24-____) did not accurately reflect the full amount increased funding to be received.

Alignment with City Council's Vision and Strategic Plan

Same as previously approved.

Community Engagement

Same as previously approved.

Budgetary Impact

As before, no impacts to the City's budget is anticipated and all Council-approved subrecipients will see a proportional increase in their funding award.

Recommendation

Staff recommends approval of this item with the following recommended resolution:

“I move to approve the RESOLUTION appropriating Community Development Block Grant funds to be received from the U.S. Department of Housing and Urban Development in support of the program year 2024-25 Annual Action Plan, as revised to reflect an increase in anticipated CDBG funding from HUD, in the approximate amount of \$438,617.”

Alternatives

Noe are presented.

Attachments

1. Resolution_HUD Annual Action Plan PY24 Adjusted (revision)
2. CDBG PY24 Annual Action Plan Funding Recommendations, as presented to Council on May 20, 2024